

Rutherford County Sheriff's Office



March 23, 2015

Utilities – Monthly & yearly

State Board Bill Stats

RCADC Intake Kit Expense/Collected

Inmate Grievance Summary

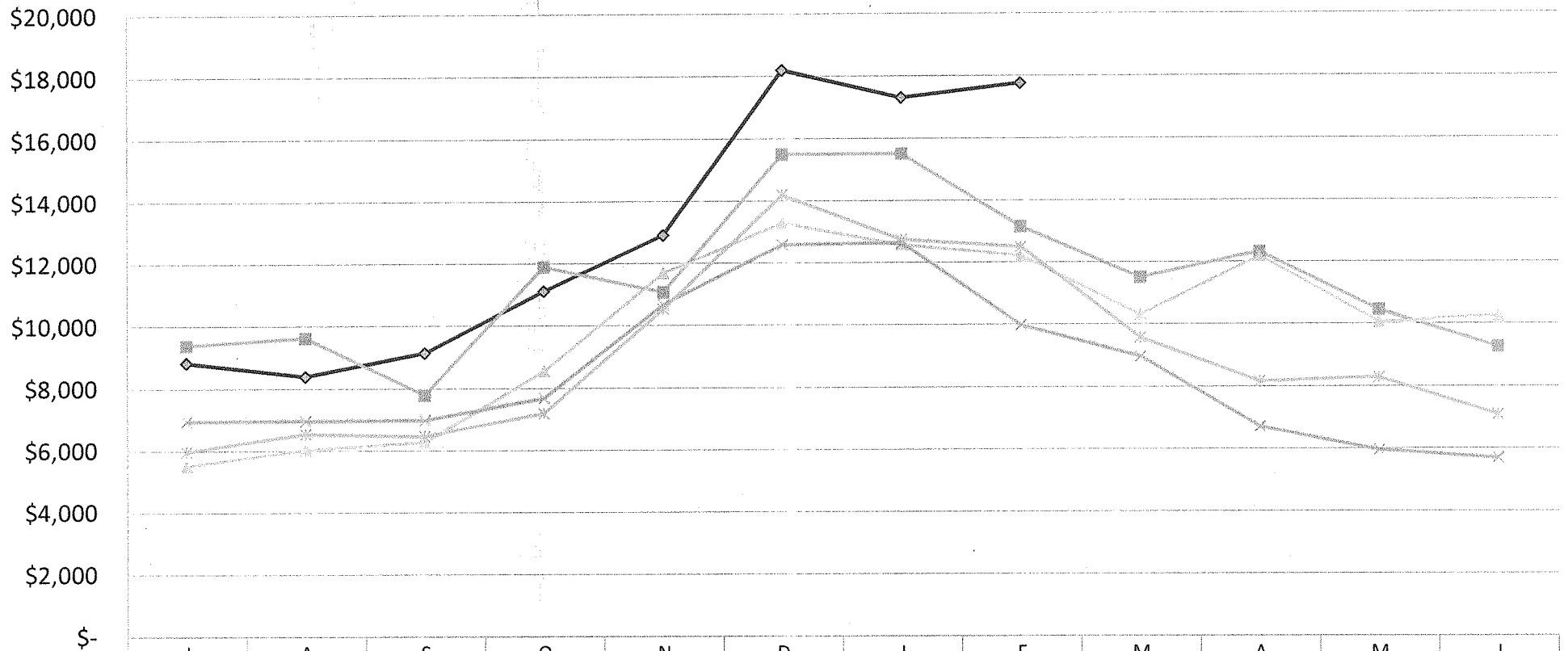
Inmate Social Security Income



Rutherford County Sheriff's Office

Gas Expense 2010-Present

Nov 12- 964 Added, Maple St Archives March 12



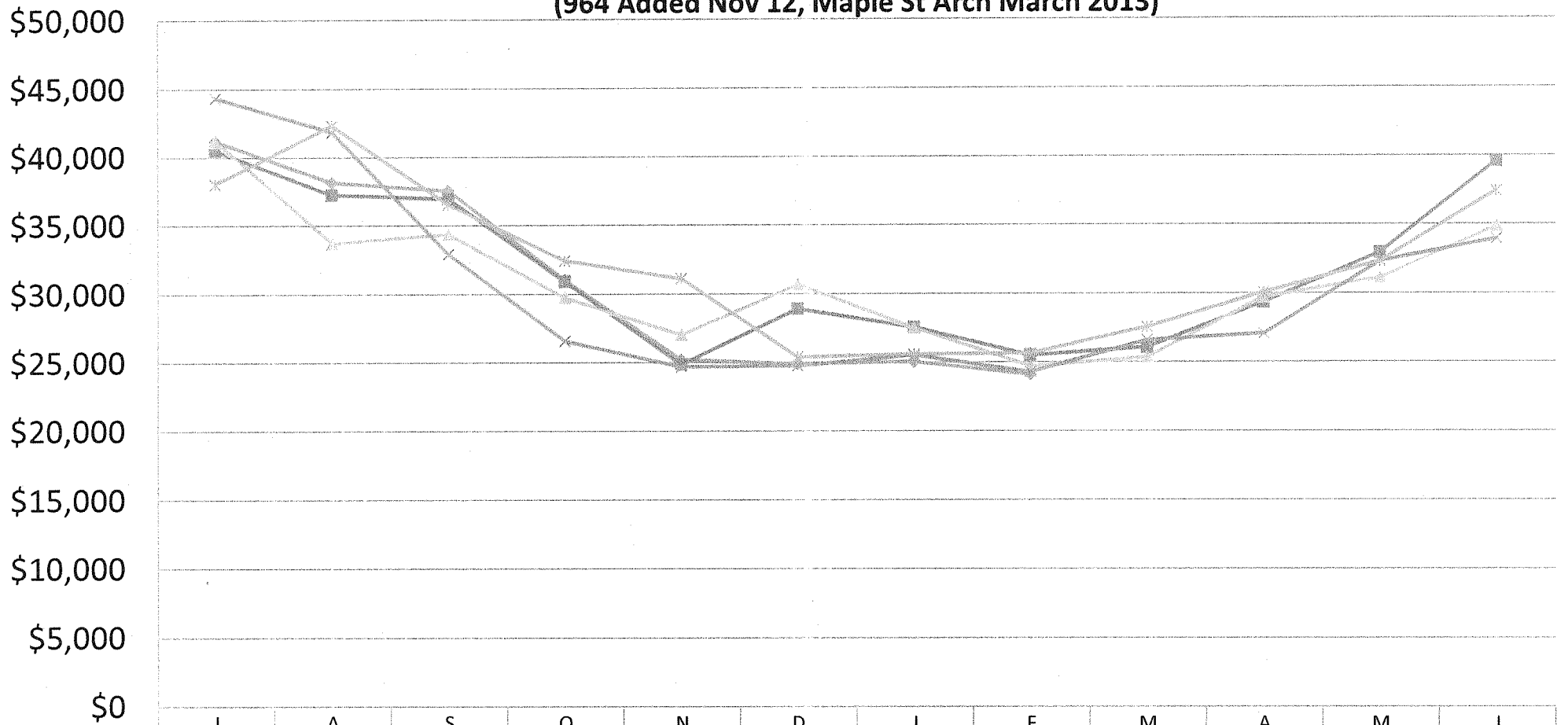
| | J | A | S | O | N | D | J | F | M | A | M | J |
|---------|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2014-15 | \$8,879 | \$8,443 | \$9,184 | \$11,164 | \$12,960 | \$18,242 | \$17,350 | \$17,798 | | | | |
| 2013-14 | \$9,427 | \$9,669 | \$7,831 | \$11,938 | \$11,111 | \$15,531 | \$15,541 | \$13,190 | \$11,536 | \$12,354 | \$10,474 | \$9,281 |
| 2012-13 | \$5,505 | \$6,035 | \$6,276 | \$8,550 | \$11,698 | \$13,291 | \$12,587 | \$12,229 | \$10,308 | \$12,184 | \$10,050 | \$10,258 |
| 2011-12 | \$6,972 | \$6,992 | \$7,004 | \$7,700 | \$10,695 | \$12,620 | \$12,657 | \$10,006 | \$8,985 | \$6,715 | \$5,963 | \$5,706 |
| 2010-11 | \$5,993 | \$6,561 | \$6,491 | \$7,209 | \$10,549 | \$14,222 | \$12,779 | \$12,532 | \$9,592 | \$8,175 | \$8,298 | \$7,106 |



Rutherford County Sheriff's Office

Electric Expense 2010-Present

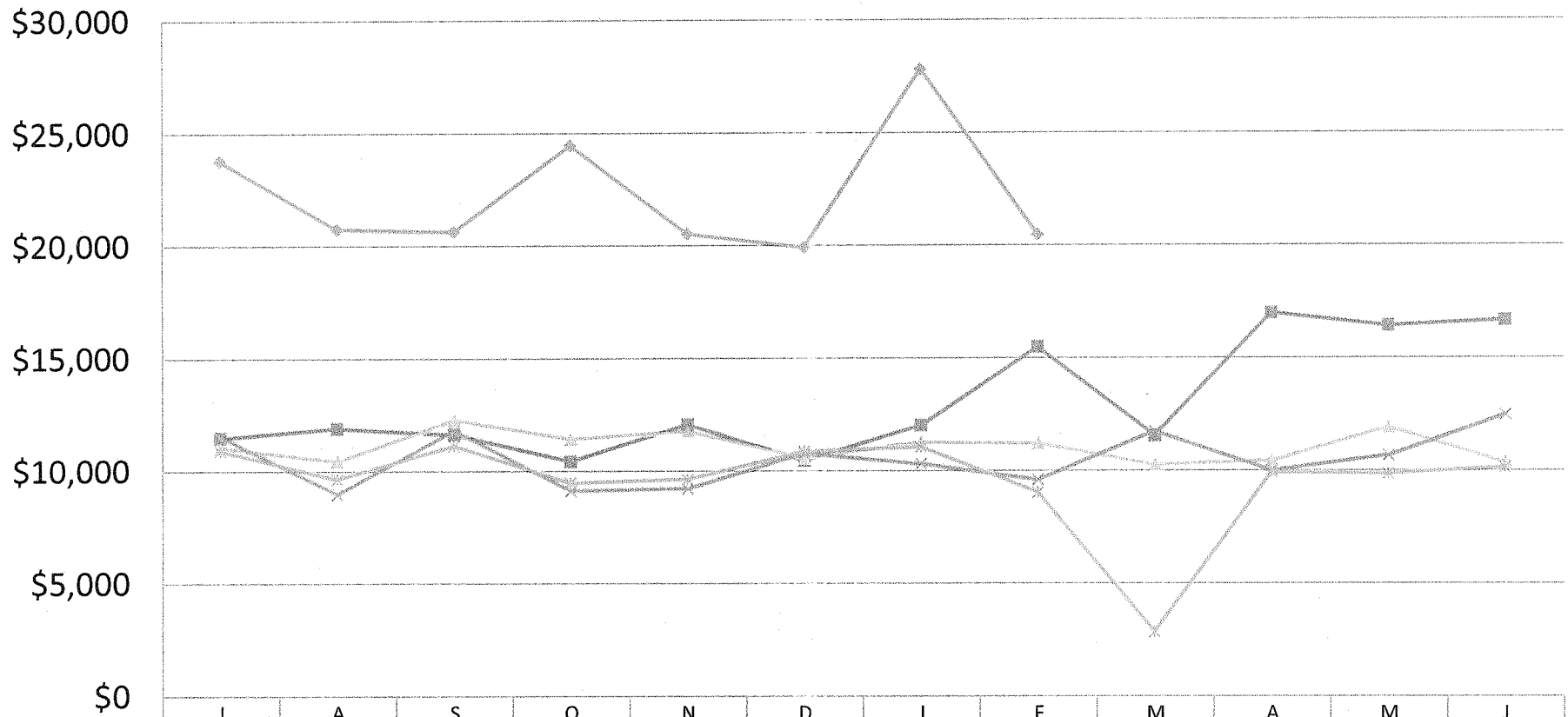
(964 Added Nov 12, Maple St Arch March 2013)



| | J | A | S | O | N | D | J | F | M | A | M | J |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2014-15 | \$41,238 | \$38,189 | \$37,601 | \$31,081 | \$25,244 | \$24,946 | \$25,064 | \$24,126 | | | | |
| 2013-14 | \$40,578 | \$37,311 | \$37,019 | \$30,982 | \$24,895 | \$28,949 | \$27,594 | \$25,531 | \$26,094 | \$29,350 | \$32,963 | \$39,602 |
| 2012-13 | \$41,223 | \$33,713 | \$34,365 | \$29,740 | \$27,021 | \$30,674 | \$27,505 | \$24,700 | \$25,340 | \$29,731 | \$31,094 | \$34,831 |
| 2011-12 | \$44,395 | \$41,881 | \$32,954 | \$26,605 | \$24,716 | \$24,782 | \$25,540 | \$24,316 | \$26,596 | \$27,069 | \$32,331 | \$33,946 |
| 2010-11 | \$38,075 | \$42,345 | \$36,589 | \$32,454 | \$31,171 | \$25,411 | \$25,620 | \$25,672 | \$27,577 | \$30,075 | \$32,331 | \$37,456 |



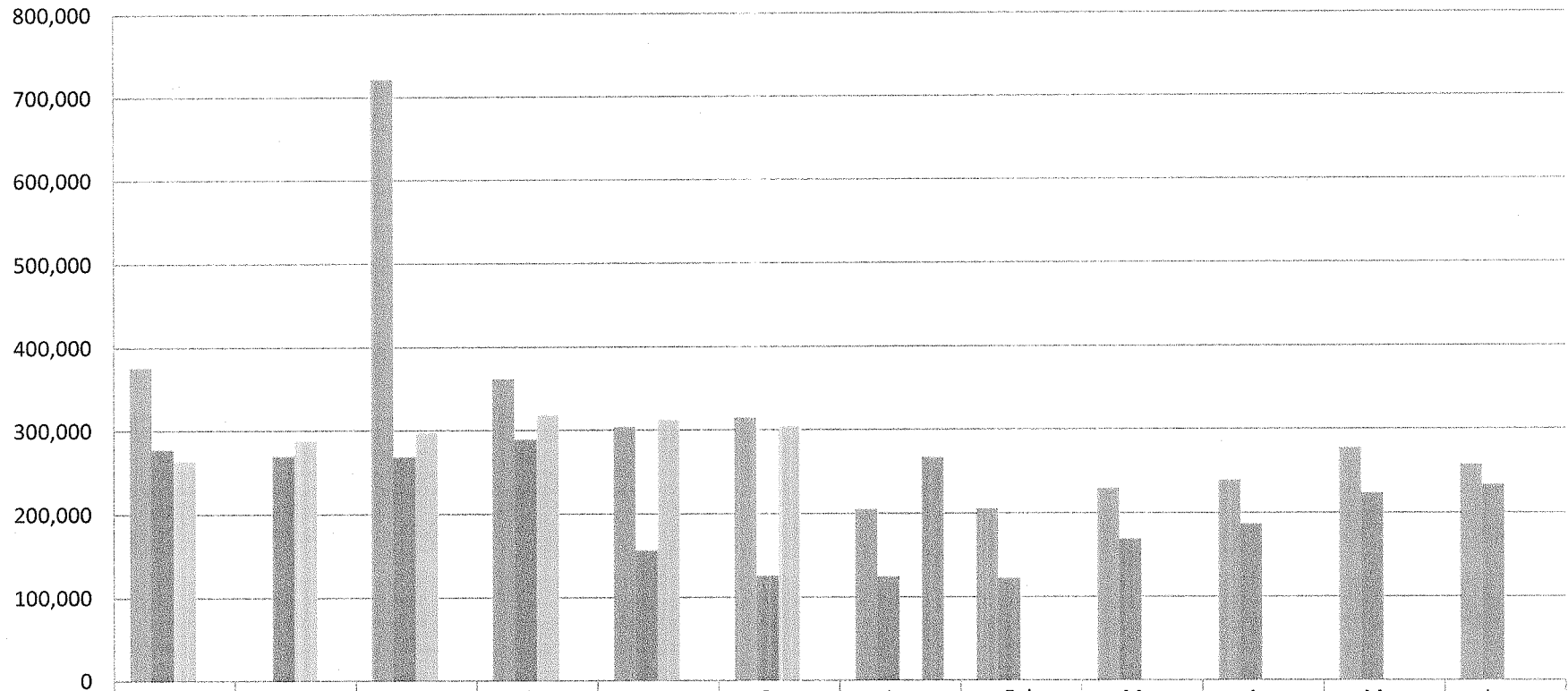
Rutherford County Sheriff's Office **Water Expense 2010-Present** **Meter Repaired April 2014**



| | J | A | S | O | N | D | J | F | M | A | M | J |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2014-15 | \$23,830 | \$20,793 | \$20,681 | \$24,507 | \$20,563 | \$19,961 | \$27,840 | \$20,520 | | | | |
| 2013-14 | \$11,543 | \$11,957 | \$11,687 | \$10,485 | \$12,110 | \$10,502 | \$12,048 | \$15,519 | \$11,586 | \$17,009 | \$16,447 | \$16,676 |
| 2012-13 | \$11,071 | \$10,447 | \$12,293 | \$11,442 | \$11,767 | \$10,605 | \$11,261 | \$11,214 | \$10,255 | \$10,441 | \$11,902 | \$10,345 |
| 2011-12 | \$11,587 | \$9,018 | \$11,843 | \$9,148 | \$9,237 | \$10,810 | \$10,330 | \$9,620 | \$11,765 | \$10,015 | \$10,669 | \$12,474 |
| 2010-11 | \$10,945 | \$9,688 | \$11,165 | \$9,514 | \$9,654 | \$10,910 | \$11,084 | \$9,060 | \$2,883 | \$9,944 | \$9,884 | \$10,171 |

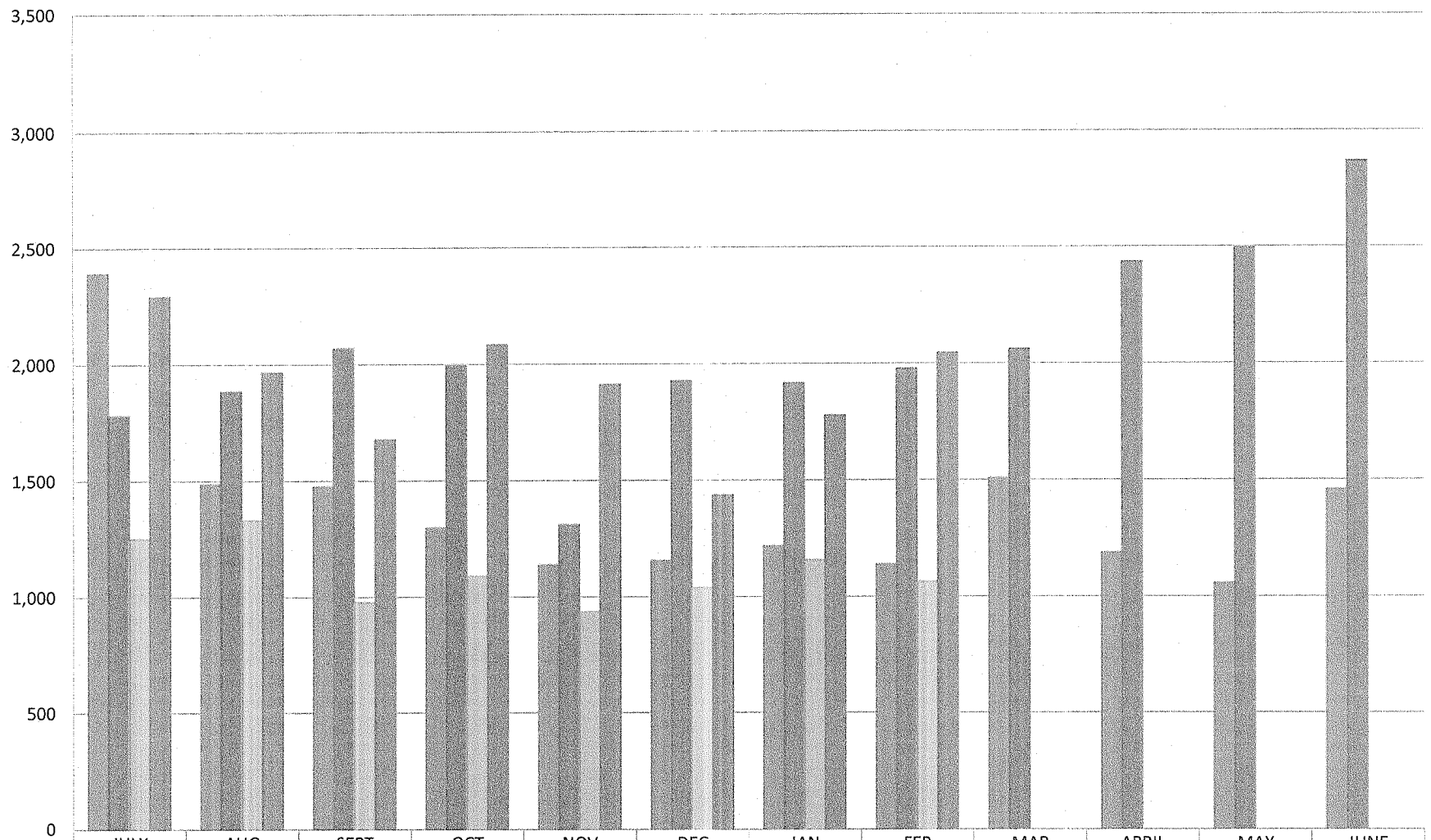


Rutherford County Sheriff's Office State Board Bill 2012 to Present



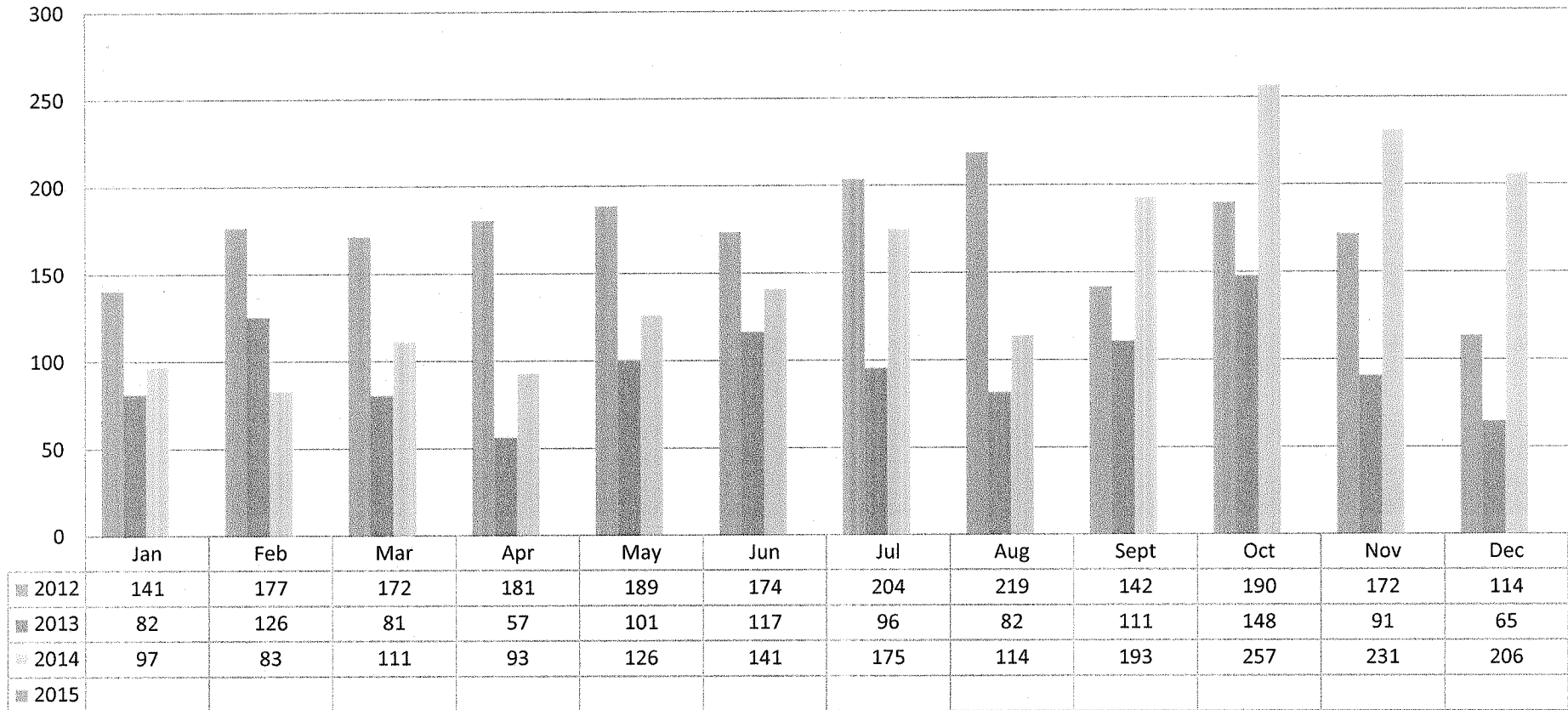
| | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June |
|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2012-2013 | 376,771 | | 722,425 | 362,563 | 305,102 | 315,462 | 206,053 | 206,312 | 230,510 | 239,871 | 278,018 | 258,149 |
| 213-2014 | 278,758 | 271,062 | 269,952 | 290,228 | 157,139 | 126,688 | 125,208 | 123,358 | 169,571 | 187,294 | 223,850 | 233,914 |
| 2014-2015 | 263,921 | 288,193 | 297,850 | 318,792 | 312,687 | 304,732 | | | | | | |
| Submitted (pending) | | | | | | | 267,658 | | | | | |

Rutherford County Sheriff's Office Adult Detention Intake Kits



| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APRIL | MAY | JUNE |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2013-14 Collected | 2,395 | 1,490 | 1,479 | 1,301 | 1,141 | 1,158 | 1,220 | 1,142 | 1,511 | 1,190 | 1,060 | 1,461 |
| 2013-14 Expense | 1,785 | 1,888 | 2,073 | 1,999 | 1,315 | 1,930 | 1,919 | 1,980 | 2,064 | 2,436 | 2,497 | 2,870 |
| 2014-15 Collected | 1,254 | 1,334 | 980 | 1,091 | 938 | 1,042 | 1,158 | 1,066 | | | | |
| 2014-15 Expense | 2,295 | 1,969 | 1,681 | 2,086 | 1,914 | 1,438 | 1,780 | 2,048 | | | | |

Rutherford County Adult Detention Center Inmate Grievance Summary 2012 to Present



Rutherford County Adult Detention Center

Inmate SSI Collections

Jan 2014 to Date

